



J. F. SHEA THERAPEUTIC RIDING CENTER
2014 BOARD OF DIRECTORS

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JIM WASHBURN – DPR Construction

Key Staff Members

DANA BUTLER-MOBURG – Executive Director

JANELLE ROBINSON, PT – Director, Therapeutic Programs



The Shea Center
for Therapeutic Riding

www.sheacenter.org

Annual Report 2014



Program Services in 2014 | Siempre Adelante! Always Forward!

WHO WE SERVE

784 | **73%** | **56%** | **44%**
TOTAL NUMBER OF PARTICIPANTS SERVED IN 2014 | UNDER THE AGE OF 18 | ARE FEMALE | ARE MALE

HOURS OF CLIENT SERVICES = **9,638** (UP FROM 8,500 IN 2013)

TOP 10 DIAGNOSES TREATED AT THE SHEA CENTER

Physical and cognitive disabilities comprise more than 70 diagnoses seen at The Shea Center in 2014 with 62% of our clients having a diagnosis in one of the following top 10:

- | | | |
|--------------------------|--------------------|---------------------|
| 1 Autism 21% | 5 Stroke 3% | 9 Hypotonia 2% |
| 2 Cerebral Palsy 15% | 6 ADHD 3% | 10 Rett Syndrome 2% |
| 3 Developmental Delay 7% | 7 Down Syndrome 2% | |
| 4 Seizure Disorder 5% | 8 Hydrocephalus 2% | |

Number of clients riding six or more years = **66**

OUR VOLUNTEERS & STAFF

750+ TOTAL NUMBER OF ANNUAL VOLUNTEERS

150 = average number of weekly program volunteers

24,000+ = number of hours of time and talent donated by our volunteers

11% have volunteered more than 5 years

64% of volunteers are over 18 years of age

88% of volunteers are female

12% of volunteers are male

14 is the minimum age for our volunteers

19 full time staff;

15 part time or contract staff

2,935
training hours

OUR HORSES & PONIES

22 NUMBER OF HORSES AND PONIES OF VARIOUS BREEDS THAT SERVED OUR CLIENTS IN 2014

Program fees account for only 15% of our annual operating revenue.

Our generous donors provide the rest.

2014 SHEA CENTER HIGHLIGHTS

- Every event at The Shea Center was sold out in 2014
- Gala honorees were DPR Construction and Monsignor Art Holquin
- New Salesforce technology introduced to manage client tracking and reporting, thanks to support from The Capital Group Companies Charitable Foundation and C-Level Management, Inc.
- Thanks to Tony Moiso who was our keynote speaker at the Leaders for Philanthropy event
- Provided more than 9,600 hours of client services in 2014

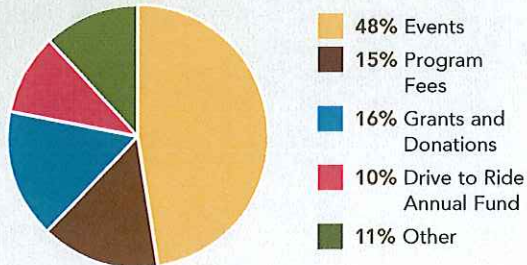
2014 EDUCATION & OUTREACH PROGRAMS

- Provided more than 2,900 hours of volunteer training and special program outreach tours on site
- Celebrated Hayley Parvin as the Youth Volunteer of the year, and Deb Gewertz as the Adult Volunteer of the Year
- Honored John Frank and Susan Purel with the Mark E. Aldrich Board Leadership Award
- Served over 150 military families and veterans in military programs at The Shea Center

THE J.F. SHEA THERAPEUTIC RIDING CENTER IS DEDICATED TO IMPROVING THE LIVES OF PEOPLE WITH DISABILITIES THROUGH THERAPEUTIC HORSE-RELATED PROGRAMS.

WHERE DOES OUR REVENUE COME FROM?

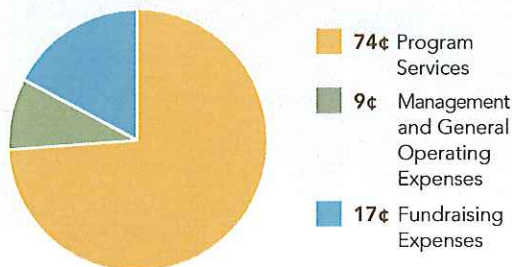
We are grateful to our many generous donors who provided 85% of our revenue in 2014.



HOW WE USED OUR DONOR DOLLARS

\$2.6 million = annual budget to operate The Shea Center in 2014

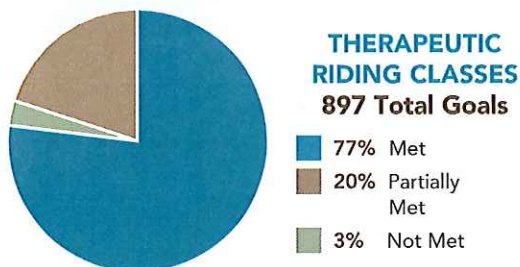
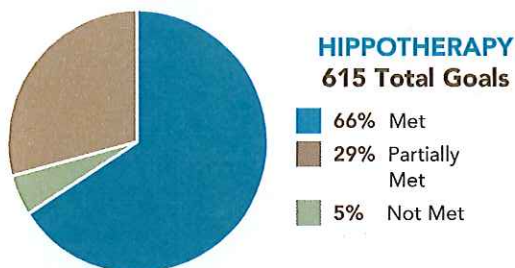
74 cents of every dollar donated was spent on therapeutic riding programs for our clients.



For a complete 2014 financial report, contact Dana Green at (949) 240-8441 x 109 or dgreen@sheacenter.org.

ACHIEVEMENT GOALS REVIEW 2014

Each year the Program Services staff sets client achievement goals to measure the progress of The Shea Center's returning clients and the effectiveness of the program's services. Several factors can affect client achievement including health, attendance and consistency.



Thank you to our donors!

In 2014, 1,579 contributors supported The Shea Center. Thank you for every gift and to these friends who contributed \$5,000 or more during 2014.

- | | | |
|---------------------------|--------------------------|--------------------------|
| Gilbert Aguirre | Jim & Joan Fullmer | S B Management Corp. |
| Mark Aldrich | GMU Geotechnical, Inc. | San Clemente Villas |
| Alger Chaney | Janie Gresham | By The Sea |
| Charitable Trust | Brian & Lori Hirth | Mary Ann, Al & Don |
| Angels Baseball | Chris & Cecilia Hopper | Schoellerman |
| Foundation | Horses For Healing Group | Charles & Jill Schreiber |
| Anonymous | Betty Jean Iler | Shea Homes |
| Anonymous | It Takes A Family | Southern California |
| Applied Medical | Foundation, Inc. | Andrea Shelly |
| Arnold & Mabel Beckman | Jay & Kelly Jacobs | Linda I. Smith |
| Foundation | Jay & Virginia McKie | South County Auto Group |
| Assistance League of | Foundation | Stuart Kane LLP |
| Laguna Beach | John M. Frank | Todd & Amy Taylor |
| Beach Kids Therapy Center | Construction, Inc | The Bank of America |
| Mike & Tracy Bilek | Terry & Rande Johnsen | Charitable Foundation, |
| Elena Cappadona & | Norah Johnson & Paul | Inc. |
| Steven Stambaugh | Reardon | The Capital Group |
| David Clare | JP Morgan Chase | Companies Charitable |
| Debra Corley | Jenny & Bill Klein | Foundation |
| Don Crevier | KNU Foundation | The Corley Foundation |
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| Daniel J. Saltzman | Nancy & Derek Lewis | The Green Foundation |
| Memorial Charitable | Debbie & Rhoads Martin | The Mary Alice Fortin |
| Fund | May and Stanley Smith | Foundation, Inc. |
| David & Julianna Pyott | Charitable Trust | The Offield Family |
| Foundation | Kerry & Greg McCanna | Foundation |
| David R. Clare and | Mary & Tim McFadden | The Sence Foundation |
| Margaret C. Clare | Michael B. O'Donoghue | The Walden W. & Jean |
| Foundation | Foundation Fund | Young Shaw Foundation |
| Janet & Amos Deacon | Ann & James Morris | The William & Margaret |
| Donegan Burns | Laura & Joe Muller | Fern Holmes Family |
| Foundation | Munger, Tolles & Olson | Foundation |
| DPR Construction | LLP | Les & Ellen Thomas |
| Bonnie & David Eastman | Newmeyer & Dillion LLP | Thomas and Erma Jean |
| Edwards Lifesciences | O. L. Halsell Foundation | Tracy Family Foundation |
| Foundation | Eden & George O'Connell | TJX Foundation, Inc. |
| Ralph Eidem, Jr. | O'Connell Family | E. J. Tracy |
| Employees Community | Foundation Trust | Matthew Trumble |
| Fund of Boeing California | Amber & Calen Offield | Mike Trumble |
| Festival of Children | Paul & Connie O'Mara | Ueberroth Family |
| Foundation | Orion Risk Management | Foundation |
| First Foundation | Pacific Life Foundation | Donna & Gary Urban |
| Jon & Penny Fosheim | Monica & Tom Parr | Valley Crest Companies |
| Francis P. Torino | Sandi Peck | Jim Washburn |
| Foundation | Susan & Buddy Pural | Steven & Jayne Watts |
| John & Sharon Frank | Rancho Mission Viejo | Wells Fargo Bank |
| Lissa Freese | Rodeo, LLC | |
| Stuart & Julie Frost | | |

Ongoing veterinary care for our horses and ponies is donated to The Shea Center by Richard Markell, DVM of Ranch & Coast Equine Practice. Horse dentistry services donated by Larry H. Kelly, DVM. Horseshoeing expenses are discounted by farriers Rick Rabin and Vic Sebring.

